

Metropolitan Suburban Bus Authority, dba: MTA Long Island Bus (MTA Long Island Bus)

President: Mr. Neil Yellin
(516) 542-0100

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	3,353
Square Miles	17,799,861
Population	1
Population Ranking out of 465 UZAs	
Other UZAs Served	

Service Area Statistics

Square Miles	284
Population	1,321,000

Service Consumption

Annual Passenger Miles	157,149,007
Annual Unlinked Trips	30,350,102
Average Weekday Unlinked Trips	102,372
Average Saturday Unlinked Trips	51,608
Average Sunday Unlinked Trips	27,801

Service Supplied

Annual Vehicle Revenue Miles	12,670,397
Annual Vehicle Revenue Hours	1,002,515
Vehicles Operated in Maximum Service	355
Vehicles Available for Maximum Service	412
Base Period Requirement	150

Financial Information

Fare Revenues Earned \$36,675,561

Sources of Operating Funds Expended

Fare Revenues	(37%)	\$36,675,561
Local Funds	(22%)	22,030,419
State Funds	(36%)	36,387,067
Federal Assistance	(4%)	3,650,351
Other Funds	(1%)	1,091,059
Total Operating Funds Expended		\$99,834,457

Sources of Capital Funds Expended

Local funds	(10%)	\$173,050
State Funds	(10%)	173,050
Federal Assistance	(80%)	1,384,397
Other Funds	(0%)	0
Total Capital Funds Expended		\$1,730,497

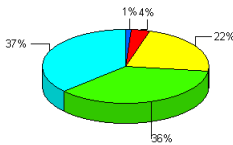
Summary of Operating Expenses

Salary, Wages and Benefits	\$76,035,244
Materials and Supplies	11,097,172
Purchased Transportation	0
Other Operating Expenses	12,619,903
Total Operating Expenses	\$99,752,319
Reconciling Cash Expenditures	\$82,138

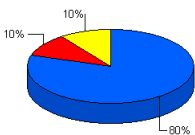
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	275	0	\$0	\$798,723	\$652,079	\$63,296	\$1,514,098
Demand Response	80	0	\$216,399	\$0	\$0	\$0	\$216,399
Total	355	0	\$216,399	\$798,723	\$652,079	\$63,296	\$1,730,497

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$90,556,586	\$35,766,304	\$1,514,098	154,476,002	9,866,704	30,040,435	799,091	0.0	327	5.9	275	1.81	19%
Demand Response	\$9,195,733	\$909,257	\$216,399	2,673,005	2,803,693	309,667	203,424	N/A	85	2.5	80	N/A	6%

Performance Measures

Service Efficiency

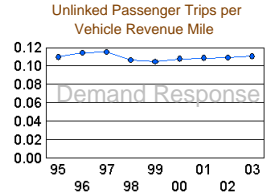
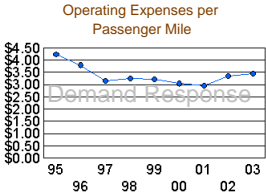
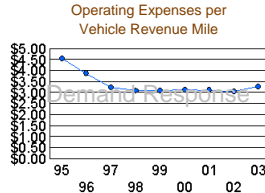
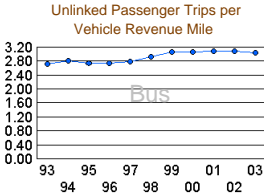
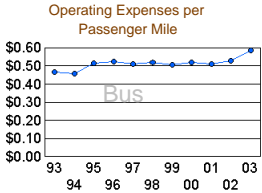
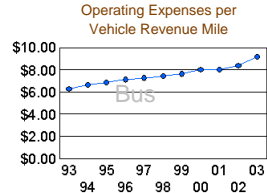
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$9.18	\$113.32
Demand Response	\$3.28	\$45.20

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.59	\$3.01
Demand Response	\$3.44	\$29.70

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	3.04	37.59
Demand Response	0.11	1.52



1 Excludes data for purchased transportation reported separately